



**Selection Criteria :**

Business Unit : COG10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00074664

<b>Project Id : 00040729 Développement local</b>	<b>Period :</b>	<b>Jan-Dec (2014)</b>
<b>Output # : 00074664 Promot° &amp; accélérat° des OMD</b>	<b>Impl. Partner :</b>	<b>02536 National Execution</b>
	<b>Location :</b>	<b>Congo</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 32001 (Congo - Central)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
72505 - Stationery & other Office Supp	0.00	127.28	0.00	127.28
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>127.28</b>	<b>0.00</b>	<b>127.28</b>
<b>Total for Dept : 32001</b>	<b>0.00</b>	<b>127.28</b>	<b>0.00</b>	<b>127.28</b>
<b>Dept: 32005 (Congo - Energy &amp; Envirnmnt)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71620 - Daily Subsistence Allow-Local	0.00	38.74	0.00	38.74
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>38.74</b>	<b>0.00</b>	<b>38.74</b>
<b>Total for Dept : 32005</b>	<b>0.00</b>	<b>38.74</b>	<b>0.00</b>	<b>38.74</b>
<b>Dept: 32008 (Congo - Poverty Reduction)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	47,000.00	0.00	47,000.00
71405 - Service Contracts-Individuals	0.00	808.64	0.00	808.64
71605 - Travel Tickets-International	0.00	6,306.84	0.00	6,306.84
71610 - Travel Tickets-Local	0.00	4,591.08	0.00	4,591.08
71620 - Daily Subsistence Allow-Local	0.00	38,814.47	0.00	38,814.47
71635 - Travel - Other	0.00	5,162.06	0.00	5,162.06
72105 - Svc Co-Construction & Engineer	0.00	68,663.25	0.00	68,663.25
72120 - Svc Co-Trade and Business Serv	0.00	41.46	0.00	41.46
72130 - Svc Co-Transportation Services	0.00	723.03	0.00	723.03
72215 - Transporation Equipment	0.00	387.03	0.00	387.03
72311 - Fuel, petroleum and other oils	0.00	2,151.16	0.00	2,151.16
72330 - Medical Products	0.00	10,271.21	0.00	10,271.21
72401 - Prefab structure/other buildin	0.00	78,880.13	0.00	78,880.13
72405 - Acquisition of Communic Equip	0.00	7,531.83	0.00	7,531.83
72505 - Stationery & other Office Supp	0.00	570.87	0.00	570.87
72510 - Publications	0.00	4,513.72	0.00	4,513.72
72715 - Hospitality Catering	0.00	5,530.04	0.00	5,530.04
72810 - Acquis of Computer Software	0.00	30.00	0.00	30.00
72815 - Inform Technology Supplies	0.00	263.00	0.00	263.00
73115 - Moving Expenses	0.00	350.51	0.00	350.51
73120 - Utilities	0.00	10,141.13	0.00	10,141.13
73406 - Maintenance of Equipment	0.00	1,106.62	0.00	1,106.62

UN  
DP

UN Development Programme

Report ID: unglcdrp

## Combined Delivery Report By Project

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Project Id : 00040729 Développement local		Period : Jan-Dec (2014)		
Output # : 00074664 Promot° & accélérat° des OMD		Impl. Partner : 02536 National Execution		
		Location : Congo		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74525 - Sundry	0.00	6,485.13	0.00	6,485.13
74705 - Port Operation	0.00	290.00	0.00	290.00
74725 - Other L.T.S.H.	0.00	17,484.00	0.00	17,484.00
75705 - Learning costs	0.00	263.29	0.00	263.29
75709 - Learning - training of counter	0.00	16,698.04	0.00	16,698.04
76110 - Foreign Exch Translation Loss	0.00	140.02	0.00	140.02
76125 - Realized Loss	0.00	24.67	0.00	24.67
76135 - Realized Gain	0.00	-688.48	0.00	-688.48
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>334,534.75</b>	<b>0.00</b>	<b>334,534.75</b>
<b>Fund : 11888 (Country Co-Financing CS)</b>				
71635 - Travel - Other	0.00	117.42	0.00	117.42
75105 - Facilities & Admin - Implement	0.00	1,305.77	0.00	1,305.77
75706 - Learning - ticket costs	0.00	150.60	0.00	150.60
75707 - Learning - subsistence allowan	0.00	8,228.38	0.00	8,228.38
75709 - Learning - training of counter	0.00	10,157.49	0.00	10,157.49
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>19,959.66</b>	<b>0.00</b>	<b>19,959.66</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	9,149.13	0.00	9,149.13
71610 - Travel Tickets-Local	0.00	234.92	0.00	234.92
71615 - Daily Subsistence Allow-Intl	0.00	840.81	0.00	840.81
71620 - Daily Subsistence Allow-Local	0.00	2,573.39	0.00	2,573.39
71635 - Travel - Other	0.00	565.01	0.00	565.01
72105 - Svc Co-Construction & Engineer	0.00	44,784.09	0.00	44,784.09
72135 - Svc Co-Communications Service	0.00	772.39	0.00	772.39
72401 - Prefab structure/other buildin	0.00	70,185.17	0.00	70,185.17
72405 - Acquisition of Communic Equip	0.00	1,295.00	0.00	1,295.00
72425 - Mobile Telephone Charges	0.00	388.45	0.00	388.45
72810 - Acquis of Computer Software	0.00	48.00	0.00	48.00
72815 - Inform Technology Supplies	0.00	40.00	0.00	40.00
73410 - Maint, Oper of Transport Equip	0.00	97.97	0.00	97.97
74705 - Port Operation	0.00	168.00	0.00	168.00
75105 - Facilities & Admin - Implement	0.00	9,179.96	0.00	9,179.96
76135 - Realized Gain	0.00	-116.64	0.00	-116.64
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>140,205.65</b>	<b>0.00</b>	<b>140,205.65</b>
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	140,974.74	0.00	140,974.74
71305 - Local Consult.-Sht Term-Tech	0.00	34,229.14	0.00	34,229.14
71405 - Service Contracts-Individuals	0.00	27,010.93	0.00	27,010.93
71410 - MAIP Premium SC	0.00	114.97	0.00	114.97
71415 - Contribution to Security SC	0.00	1,034.74	0.00	1,034.74
71505 - UN Volunteers-Stipend & Allow	0.00	6,544.81	0.00	6,544.81
71520 - UNV-Language Allowance	0.00	404.23	0.00	404.23
71535 - UNV-Medical Insurance	0.00	327.74	0.00	327.74
71540 - UNV-Global Charges	0.00	326.70	0.00	326.70
71541 - UNVs-Contribution to security	0.00	257.83	0.00	257.83



Combined Delivery Report By Project

Table with 3 columns: Project Id, Output #, Period, Impl. Partner, Location, and Jan-Dec (2014). Includes details for 'Développement local' and '02536 National Execution Congo'.

Main expense table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various categories like 'UNV-Resettlement Allowance' and 'Travel Tickets-International'.



République du Congo

Signed By: [Signature] Mohamed Abcher

Date: 10/03/2015

Signed By: [Signature] Antoine GUYA

Date: 16 MARS 2015



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UN  
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UN Development Programme  
Report ID: unglcdrp

Combined Delivery Report By Project

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Selection Criteria :

Business Unit : COG10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00074664

Project Id : ALL	Period : Jan-Dec (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32001 - Congo - Central	0.00	127.28	0.00	127.28
32005 - Congo - Energy & Environmnt	0.00	38.74	0.00	38.74
32006 - Congo - Poverty Reduction	0.00	906,267.57	0.00	906,267.57

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DP

UN Development Programme  
Report ID: unglcdrp

Combined Delivery Report By Project

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**Funds Utilization**

**Selection Criteria :**

Business Unit : COG10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00074664

Project/Award: 00040729 Développement local Period : As at Dec 31, 2014

Output #	00074664	Impl. Partner :02536 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			18,582.17

## Détail des Dépenses pour la période du mois de Janvier au mois de Décembre 2014

Projet: Appui à l'accélération des OMD en milieu rural (ex villages du millénaire)

FONDS 04000

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	71205	32008	004257	00012	2014	8	0,000	4 700,00
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	71205	32008	004257	00012	2014	9	0,000	18 800,00
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	71205	32008	004257	00012	2014	10	0,000	23 500,00
Total Compte													47 000,00

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY6	04000	71405	32008	004257	00012	2014	4	0,000	808,64
Total Compte													808,64

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	04000	71605	32008	004257	00012	2014	10	0,000	2 448,78
UNDP1	COG10	00040729	00074664	ACTIVITY05	04000	71605	32008	004257	00012	2014	11	0,000	3 858,06
Total Compte													6 306,84

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	04000	71610	32008	004257	00012	2014	11	0,000	995,70
UNDP1	COG10	00040729	00074664	ACTIVITY05	04000	71610	32008	004257	00012	2014	12	0,000	2 434,78
UNDP1	COG10	00040729	00074664	ACTIVITY11	04000	71610	32008	004257	00012	2014	9	0,000	353,74
UNDP1	COG10	00040729	00074664	ACTIVITY11	04000	71610	32008	004257	00012	2014	10	0,000	309,92
UNDP1	COG10	00040729	00074664	ACTIVITY11	04000	71610	32008	004257	00012	2014	12	0,000	486,51
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	71610	32008	004257	00012	2014	3	0,000	10,43
Total Compte													4 591,08

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY12	04000	71620	32008	004257	00012	2014	12	0,000	6 974,51
UNDP1	COG10	00040729	00074664	ACTIVITY05	04000	71620	32008	004257	00012	2014	11	0,000	6 114,65
UNDP1	COG10	00040729	00074664	ACTIVITY05	04000	71620	32008	004257	00012	2014	12	0,000	6 195,39
UNDP1	COG10	00040729	00074664	ACTIVITY11	04000	71620	32008	004257	00012	2014	8	0,000	5 185,76
UNDP1	COG10	00040729	00074664	ACTIVITY11	04000	71620	32008	004257	00012	2014	11	0,000	4 291,77
UNDP1	COG10	00040729	00074664	ACTIVITY11	04000	71620	32008	004257	00012	2014	12	0,000	(1 419,58)
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	71620	32005	004257	00012	2014	8	0,000	38,74
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	71620	32008	004257	00012	2014	2	0,000	11 079,81
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	71620	32008	004257	00012	2014	7	0,000	392,16
Total Compte													38 853,21

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	04000	71635	32008	004257	00012	2014	11	0,000	152,00
UNDP1	COG10	00040729	00074664	ACTIVITY05	04000	71635	32008	004257	00012	2014	12	0,000	415,32
UNDP1	COG10	00040729	00074664	ACTIVITY11	04000	71635	32008	004257	00012	2014	8	0,000	2 854,82
UNDP1	COG10	00040729	00074664	ACTIVITY11	04000	71635	32008	004257	00012	2014	11	0,000	607,60
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	71635	32008	004257	00012	2014	5	0,000	1 132,32
Total Compte													5 162,06

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY11	04000	72105	32008	004257	00012	2014	12	0,000	5 730,69
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	72105	32008	004257	00012	2014	8	0,000	62 932,56
Total Compte													68 663,25

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	72120	32008	004257	00012	2014	6	0,000	41,46
Total Compte													41,46

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	04000	72130	32008	004257	00012	2014	10	0,000	262,08
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	72130	32008	004257	00012	2014	2	0,000	460,95
Total Compte													
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	72215	32008	004257	00012	2014	5	0,000	99,82
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	72215	32008	004257	00012	2014	9	0,000	287,21
Total Compte													
													387,03

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	04000	72311	32008	004257	00012	2014	12	0,000	2 151,16
Total Compte													
													2 151,16

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	72330	32008	004257	00012	2014	8	0,000	10 271,21
Total Compte													
													10 271,21

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY11	04000	72401	32008	004257	00012	2014	11	0,000	35 262,43
UNDP1	COG10	00040729	00074664	ACTIVITY6	04000	72401	32008	004257	00012	2014	7	0,000	10 327,68
UNDP1	COG10	00040729	00074664	ACTIVITY6	04000	72401	32008	004257	00012	2014	12	0,000	33 290,02
Total Compte													
													78 880,13

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	04000	72405	32008	004257	00012	2014	10	0,000	4 625,00
UNDP1	COG10	00040729	00074664	ACTIVITY05	04000	72405	32008	004257	00012	2014	12	0,000	272,83
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	72405	32008	004257	00012	2014	6	0,000	2 634,00
Total Compte													
													7 531,83

UNDP1	COG10	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	04000	72505	32008	004257	00012	2014	11	0,000	570,87
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	72505	32001	004257	00012	2014	6	0,000	127,28
Total Compte													
													698,15

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	72510	32008	004257	00012	2014	6	0,000	4 513,72
Total Compte													
												4 513,72	

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	04000	72715	32008	004257	00012	2014	12	0,000	5 530,04
Total Compte													
												5 530,04	

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	72810	32008	004257	00012	2014	6	0,000	30,00
Total Compte													
												30,00	

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	72815	32008	004257	00012	2014	6	0,000	263,00
Total Compte													
												263,00	

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	04000	73115	32008	004257	00012	2014	10	0,000	350,51
Total Compte													
												350,51	

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY11	04000	73120	32008	004257	00012	2014	12	0,000	5 151,32
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	73120	32008	004257	00012	2014	7	0,000	4 989,81
Total Compte													
												10 141,13	

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	73406	32008	004257	00012	2014	3	0,000	1 106,62
Total Compte													
												1 106,62	

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	04000	74525	32008	004257	00012	2014	3	0,000	260,73
UNDP1	COG10	00040729	00074664	ACTIVITY05	04000	74525	32008	004257	00012	2014	12	0,000	6 224,40
Total Compte													6 485,13

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	74705	32008	004257	00012	2014	6	0,000	290,00
Total Compte													290,00

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	74725	32008	004257	00012	2014	9	0,000	17 484,00
Total Compte													17 484,00

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	04000	75705	32008	004257	00012	2014	12	0,000	263,29
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	75705	32008	004257	00012	2014	6	0,000	100 000,00
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	75705	32008	004257	00012	2014	9	0,000	(100 000,00)
Total Compte													263,29

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	04000	75709	32008	004257	00012	2014	9	0,000	5 926,05
UNDP1	COG10	00040729	00074664	ACTIVITY05	04000	75709	32008	004257	00012	2014	12	0,000	10 771,99
Total Compte													16 698,04

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664		04000	76110	32008	004257	00012	2014	12	0,000	58,62
UNDP1	COG10	00040729	00074664	ACTIVITY11	04000	76110	32008	004257	00012	2014	12	0,000	81,40
Total Compte													140,02

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	04000	76125	32008	004257	00012	2014	11	0,000	-
UNDP1	COG10	00040729	00074664	ACTIVITY05	04000	76125	32008	004257	00012	2014	12	0,000	18,60
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	76125	32008	004257	00012	2014	4	0,000	6,07
Total Compte													24,67

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	04000	76135	32008	004257	00012	2014	12	0,000	(26,07)
UNDP1	COG10	00040729	00074664	ACTIVITY11	04000	76135	32008	004257	00012	2014	12	0,000	(40,70)
UNDP1	COG10	00040729	00074664	ACTIVITY6	04000	76135	32008	004257	00012	2014	12	0,000	-
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	76135	32008	004257	00012	2014	5	0,000	(0,01)
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	76135	32008	004257	00012	2014	7	0,000	(6,99)
UNDP1	COG10	00040729	00074664	ACTIVITY7	04000	76135	32008	004257	00012	2014	10	0,000	(614,71)
Total Compte													(688,48)

FONDS 11888

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY7	11888	71635	32008	004257	00012	2014	4	0,000	117,42
Total Compte													117,42

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY7	11888	75105	32008	004257	00012	2014	6	0,000	1 305,77
Total Compte													1 305,77

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY7	11888	75706	32008	004257	00012	2014	4	0,000	150,60
Total Compte													150,60

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY7	11888	75707	32008	004257	00012	2014	4	0,000	8 228,38
Total Compte													8 228,38

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY7	11888	75709	32008	004257	00012	2014	5	0,000	10 157,49
Total Complete													
10 157,49													

**FONDS 30000**

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY7	30000	71305	32008	004257	10881	2014	11	0,000	1 822,80
UNDP1	COG10	00040729	00074664	ACTIVITY7	30000	71305	32008	004257	10881	2014	12	0,000	7 326,33
Compte 76135													
9 149,13													

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	71610	32008	004257	10881	2014	9	0,000	158,60
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	71610	32008	004257	10881	2014	12	0,000	76,32
Total Complete													
234,92													

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY7	30000	71615	32008	004257	10881	2014	5	0,000	840,81
Total Complete													
840,81													

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	71620	32008	004257	10881	2014	7	0,000	1 102,11
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	71620	32008	004257	10881	2014	9	0,000	1 319,42
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	71620	32008	004257	10881	2014	10	0,000	151,86
Total Complete													
2 573,39													

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	71635	32008	004257	10881	2014	7	0,000	152,00
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	71635	32008	004257	10881	2014	8	0,000	261,01
UNDP1	COG10	00040729	00074664	ACTIVITY7	30000	71635	32008	004257	10881	2014	5	0,000	152,00
Total Complete													
565,01													

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	72105	32008	004257	10881	2014	5	0,000	3 902,73
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	72105	32008	004257	10881	2014	8	0,000	15 106,10
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	72105	32008	004257	10881	2014	12	0,000	25 775,26
Total Compte													44 784,09

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	72135	32008	004257	10881	2014	7	0,000	668,10
UNDP1	COG10	00040729	00074664	ACTIVITY7	30000	72135	32008	004257	10881	2014	3	0,000	104,29
Total Compte													772,39

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	72401	32008	004257	10881	2014	12	0,000	70 185,17
Total Compte													70 185,17

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	72405	32008	004257	10881	2014	9	0,000	1 295,00
Total Compte													1 295,00

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	30000	72425	32008	004257	10881	2014	5	0,000	219,16
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	72425	32008	004257	10881	2014	6	0,000	24,75
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	72425	32008	004257	10881	2014	7	0,000	117,52
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	72425	32008	004257	10881	2014	9	0,000	27,02
Total Compte													388,45

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	72810	32008	004257	10881	2014	9	0,000	48,00
Total Compte													48,00

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	72815	32008	004257	10881	2014	9	0,000	40,00
Total Compte													
												40,00	

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	73410	32008	004257	10881	2014	9	0,000	97,97
Total Compte													
												97,97	

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	74705	32008	004257	10881	2014	9	0,000	168,00
Total Compte													
												168,00	

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	30000	75105	32008	004257	10881	2014	6	0,000	15,34
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	75105	32008	004257	10881	2014	6	0,000	274,92
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	75105	32008	004257	10881	2014	9	0,000	1 439,26
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	75105	32008	004257	10881	2014	12	0,000	6 733,20
UNDP1	COG10	00040729	00074664	ACTIVITY7	30000	75105	32008	004257	10881	2014	3	0,000	7,30
UNDP1	COG10	00040729	00074664	ACTIVITY7	30000	75105	32008	004257	10881	2014	6	0,000	69,50
UNDP1	COG10	00040729	00074664	ACTIVITY7	30000	75105	32008	004257	10881	2014	12	0,000	640,44
Total Compte													
												9 179,96	

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	76135	32008	004257	10881	2014	10	0,000	(46,39)
UNDP1	COG10	00040729	00074664	ACTIVITY11	30000	76135	32008	004257	10881	2014	12	0,000	-
UNDP1	COG10	00040729	00074664	ACTIVITY7	30000	76135	32008	004257	10881	2014	12	0,000	(70,25)
Compte 76135													
												(116,64)	

FONDS 04000

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY02	30071	71205	32008	004257	00200	2014	4	0,000	140 974,74
Total Compte													
												140 974,74	

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	71305	32008	004257	00200	2014	5	0,000	2 950,23
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	71305	32008	004257	00200	2014	6	0,000	1 534,96
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	71305	32008	004257	00200	2014	8	0,000	8 086,84
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	71305	32008	004257	00200	2014	9	0,000	7 727,69
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	71305	32008	004257	00200	2014	10	0,000	9 247,32
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	71305	32008	004257	00200	2014	12	0,000	1 700,00
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71305	32008	004257	00200	2014	6	0,000	625,36
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71305	32008	004257	00200	2014	8	0,000	407,83
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71305	32008	004257	00200	2014	9	0,000	803,04
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71305	32008	004257	00200	2014	11	0,000	764,29
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71305	32008	004257	00200	2014	12	0,000	381,58
Total Compte													
												34 229,14	

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71405	32008	004257	00200	2014	1	0,000	2 319,53
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71405	32008	004257	00200	2014	2	0,000	2 282,83
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71405	32008	004257	00200	2014	3	0,000	2 300,20
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71405	32008	004257	00200	2014	4	0,000	2 312,29
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71405	32008	004257	00200	2014	5	0,000	2 322,91
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71405	32008	004257	00200	2014	6	0,000	2 286,84
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71405	32008	004257	00200	2014	7	0,000	2 285,24
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71405	32008	004257	00200	2014	8	0,000	2 250,95
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71405	32008	004257	00200	2014	9	0,000	2 217,61
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71405	32008	004257	00200	2014	10	0,000	2 143,04

UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71405	32008	004257	00200	2014	11	0,000	2 102,63
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71405	32008	004257	00200	2014	12	0,000	2 186,86
<b>Total Compte</b>													<b>27 010,93</b>

UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71410	32008	004257	00200	2014	1	0,000	9,92
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71410	32008	004257	00200	2014	2	0,000	9,76
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71410	32008	004257	00200	2014	3	0,000	9,83
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71410	32008	004257	00200	2014	4	0,000	9,89
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71410	32008	004257	00200	2014	5	0,000	9,94
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71410	32008	004257	00200	2014	6	0,000	9,78
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71410	32008	004257	00200	2014	7	0,000	9,77
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71410	32008	004257	00200	2014	8	0,000	9,62
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71410	32008	004257	00200	2014	9	0,000	9,46
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71410	32008	004257	00200	2014	10	0,000	9,14
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71410	32008	004257	00200	2014	11	0,000	8,95
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71410	32008	004257	00200	2014	12	0,000	8,91
<b>Total Compte</b>													<b>114,97</b>

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71415	32008	004257	00200	2014	1	0,000	89,30
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71415	32008	004257	00200	2014	2	0,000	87,83
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71415	32008	004257	00200	2014	3	0,000	88,52
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71415	32008	004257	00200	2014	4	0,000	89,01
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71415	32008	004257	00200	2014	5	0,000	89,44
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71415	32008	004257	00200	2014	6	0,000	87,99
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71415	32008	004257	00200	2014	7	0,000	87,92
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71415	32008	004257	00200	2014	8	0,000	86,55
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71415	32008	004257	00200	2014	9	0,000	85,20
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71415	32008	004257	00200	2014	10	0,000	82,20
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71415	32008	004257	00200	2014	11	0,000	80,58
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71415	32008	004257	00200	2014	12	0,000	80,20
<b>Total Compte</b>													<b>1 034,74</b>

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71505	32008	004257	00200	2014	1	0,000	820,60
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71505	32008	004257	00200	2014	2	0,000	807,04
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71505	32008	004257	00200	2014	3	0,000	813,46
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71505	32008	004257	00200	2014	4	0,000	817,92
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71505	32008	004257	00200	2014	5	0,000	821,85
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71505	32008	004257	00200	2014	6	0,000	808,53
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71505	32008	004257	00200	2014	7	0,000	807,94
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71505	32008	004257	00200	2014	8	0,000	795,27
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71505	32008	004257	00200	2014	9	0,000	52,20
<b>Total Compte</b>													<b>6 544,81</b>

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71520	32008	004257	00200	2014	1	0,000	20,00
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71520	32008	004257	00200	2014	2	0,000	20,00
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71520	32008	004257	00200	2014	3	0,000	20,00
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71520	32008	004257	00200	2014	4	0,000	50,00
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71520	32008	004257	00200	2014	5	0,000	140,90
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71520	32008	004257	00200	2014	6	0,000	50,00
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71520	32008	004257	00200	2014	7	0,000	50,00
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71520	32008	004257	00200	2014	8	0,000	50,00
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71520	32008	004257	00200	2014	9	0,000	3,33
<b>Total Compte</b>													<b>404,23</b>

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71535	32008	004257	00200	2014	1	0,000	35,11
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71535	32008	004257	00200	2014	2	0,000	35,11
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71535	32008	004257	00200	2014	3	0,000	35,11

UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71535	32008	004257	00200	2014	4	0,000	35,11
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71535	32008	004257	00200	2014	5	0,000	41,66
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71535	32008	004257	00200	2014	6	0,000	36,41
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71535	32008	004257	00200	2014	7	0,000	36,41
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71535	32008	004257	00200	2014	8	0,000	36,41
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71535	32008	004257	00200	2014	9	0,000	36,41
Total Compte													327,74

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71540	32008	004257	00200	2014	1	0,000	39,00
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71540	32008	004257	00200	2014	2	0,000	39,00
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71540	32008	004257	00200	2014	3	0,000	43,50
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71540	32008	004257	00200	2014	4	0,000	40,50
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71540	32008	004257	00200	2014	5	0,000	40,50
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71540	32008	004257	00200	2014	6	0,000	40,50
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71540	32008	004257	00200	2014	7	0,000	40,50
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71540	32008	004257	00200	2014	8	0,000	40,50
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71540	32008	004257	00200	2014	9	0,000	2,70
Total Compte													326,70

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71541	32008	004257	00200	2014	2	0,000	36,32
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71541	32008	004257	00200	2014	3	0,000	36,61
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71541	32008	004257	00200	2014	4	0,000	36,81
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71541	32008	004257	00200	2014	5	0,000	36,98
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71541	32008	004257	00200	2014	6	0,000	36,38
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71541	32008	004257	00200	2014	7	0,000	36,36
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71541	32008	004257	00200	2014	8	0,000	40,23
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71541	32008	004257	00200	2014	9	0,000	2,79
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71541	32008	004257	00200	2014	10	0,000	(4,65)
Total Compte													257,83

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71550	32008	004257	00200	2014	1	0,000	68,38
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71550	32008	004257	00200	2014	2	0,000	67,25
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71550	32008	004257	00200	2014	3	0,000	67,79
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71550	32008	004257	00200	2014	4	0,000	68,16
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71550	32008	004257	00200	2014	5	0,000	68,49
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71550	32008	004257	00200	2014	6	0,000	67,38
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71550	32008	004257	00200	2014	7	0,000	67,33
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71550	32008	004257	00200	2014	8	0,000	66,27
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71550	32008	004257	00200	2014	9	0,000	4,35
Total Compte													545,40

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71590	32008	004257	00200	2014	2	0,000	96,84
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71590	32008	004257	00200	2014	3	0,000	195,44
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71590	32008	004257	00200	2014	4	0,000	101,17
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71590	32008	004257	00200	2014	5	0,000	111,34
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71590	32008	004257	00200	2014	6	0,000	100,28
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71590	32008	004257	00200	2014	7	0,000	100,22
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71590	32008	004257	00200	2014	8	0,000	98,85
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71590	32008	004257	00200	2014	9	0,000	9,90
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71590	32008	004257	00200	2014	10	0,000	21,95
Total Compte													835,99

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71605	32008	004257	00200	2014	10	0,000	3 354,91
Total Compte													3 354,91

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	71610	32008	004257	00200	2014	6	0,000	356,54

UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	71610	32008	004257	00200	2014	12	0,000	228,95
UNDP1	COG10	00040729	00074664	ACTIVITY02	30071	71610	32008	004257	00200	2014	5	0,000	1 224,87
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71610	32008	004257	00200	2014	2	0,000	303,78
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71610	32008	004257	00200	2014	3	0,000	166,86
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71610	32008	004257	00200	2014	9	0,000	(166,86)
<b>Total Compte</b>													<b>2 114,14</b>

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71615	32008	004257	00200	2014	1	0,000	265,54
<b>Total Compte</b>													<b>265,54</b>

UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	71620	32008	004257	00200	2014	4	0,000	14 179,48
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	71620	32008	004257	00200	2014	7	0,000	3 921,59
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	71620	32008	004257	00200	2014	8	0,000	643,35
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	71620	32008	004257	00200	2014	10	0,000	2 403,28
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	71620	32008	004257	00200	2014	12	0,000	152,63
UNDP1	COG10	00040729	00074664	ACTIVITY02	30071	71620	32008	004257	00200	2014	4	0,000	692,09
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71620	32008	004257	00200	2014	1	0,000	5 507,35
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71620	32008	004257	00200	2014	2	0,000	914,04
<b>Total Compte</b>													<b>28 413,81</b>

UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	71635	32008	004257	00200	2014	4	0,000	2 723,69
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	71635	32008	004257	00200	2014	5	0,000	1 348,67
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	71635	32008	004257	00200	2014	9	0,000	242,52
UNDP1	COG10	00040729	00074664	ACTIVITY02	30071	71635	32008	004257	00200	2014	4	0,000	462,97
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71635	32008	004257	00200	2014	1	0,000	526,03
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	71635	32008	004257	00200	2014	2	0,000	132,43
<b>Total Compte</b>													<b>5 436,31</b>

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	72105	32008	004257	00200	2014	12	0,000	51 550,53
UNDP1	COG10	00040729	00074664	ACTIVITY02	30071	72105	32008	004257	00200	2014	2	0,000	37 936,24
Total Compte													89 486,77

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	72130	32008	004257	00200	2014	5	0,000	1 416,11
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	72130	32008	004257	00200	2014	2	0,000	931,20
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	72130	32008	004257	00200	2014	3	0,000	335,82
Total Compte													2 683,13

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	72135	32008	004257	00200	2014	2	0,000	103,47
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	72135	32008	004257	00200	2014	7	0,000	103,58
Total Compte													207,05

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	72150	32008	004257	00200	2014	4	0,000	1 447,10
Total Compte													1 447,10

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	72215	32008	004257	00200	2014	11	0,000	38 535,35
Total Compte													38 535,35

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	72311	32008	004257	00200	2014	9	0,000	1 751,63
Total Compte													1 751,63

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	73115	32008	004257	00200	2014	10	0,000	4 858,11

Total Compte

4 858,11

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	73406	32008	004257	00200	2014	3	0,000	220,85
Total Compte													
220,85													

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	73410	32008	004257	00200	2014	5	0,000	222,06
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	73410	32008	004257	00200	2014	9	0,000	1 081,30
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	73410	32008	004257	00200	2014	10	0,000	657,23
UNDP1	COG10	00040729	00074664	ACTIVITY02	30071	73410	32008	004257	00200	2014	12	0,000	292,89
Total Compte													
2 253,48													

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	74525	32008	004257	00200	2014	7	0,000	6 232,37
Total Compte													
6 232,37													

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	75105	32008	004257	00200	2014	3	0,000	3,10
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	75105	32008	004257	00200	2014	6	0,000	785,37
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	75105	32008	004257	00200	2014	9	0,000	706,76
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	75105	32008	004257	00200	2014	12	0,000	3 280,00
UNDP1	COG10	00040729	00074664	ACTIVITY02	30071	75105	32008	004257	00200	2014	3	0,000	1 138,09
UNDP1	COG10	00040729	00074664	ACTIVITY02	30071	75105	32008	004257	00200	2014	6	0,000	4 300,64
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	75105	32008	004257	00200	2014	12	0,000	8,79
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	75105	32008	004257	00200	2014	3	0,000	593,95
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	75105	32008	004257	00200	2014	6	0,000	341,83
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	75105	32008	004257	00200	2014	9	0,000	500,90
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	75105	32008	004257	00200	2014	12	0,000	336,62
Total Compte													
11 996,05													

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY02	30071	76110	32008	004257	00200	2014	12	0,000	2,84
Total Compte													
												2,84	

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	76125	32008	004257	00200	2014	5	0,000	1,06
UNDP1	COG10	00040729	00074664	ACTIVITY02	30071	76125	32008	004257	00200	2014	12	0,000	1,41
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	76125	32008	004257	00200	2014	12	0,000	1,83
Total Compte													
												4,30	

GL Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	76135	32008	004257	00200	2014	6	0,000	(4,10)
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	76135	32008	004257	00200	2014	8	0,000	(162,13)
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	76135	32008	004257	00200	2014	9	0,000	(60,28)
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	76135	32008	004257	00200	2014	11	0,000	(68,40)
UNDP1	COG10	00040729	00074664	ACTIVITY 12	30071	76135	32008	004257	00200	2014	12	0,000	(1,47)
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	76135	32008	004257	00200	2014	6	0,000	(3,41)
UNDP1	COG10	00040729	00074664	ACTIVITY05	30071	76135	32008	004257	00200	2014	12	0,000	(3,66)
Total Compte													
												(303,45)	

RECAPULATIF DES DEPENSES

Fonds 04000	334 700,77
	334 700,77

Fonds 11888	19 959,66
	19 959,66

Fonds 30000	140 205,65
	140 205,65

Fonds 30071	411 567,51
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Total expenditure

906 433,59

Total fonds 04000 + 30000

906 433,59

CDR

906 433,59

Ecart

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